CHADD's Income and Expenditures (2008-2009)

CHADD is a family membership organization with 12,000 members organized through almost 200 community groups in 41 states, Puerto Rico, the Virgin Islands, and the District of Columbia. Our web site, www.chadd.org, provides an overview of the information and services we provide as well as a list of our chapters.

As of June 30, 2009, the composition of the budget was: Annual Conference, 19.0%; Sales of Products, 16.3%; Members Dues and Public Donations, 16.2%; Federal Government Agreement, 21.9%. Total pharmaceutical donation support of CHADD as of June 30, 2009 was 26.6% (\$1,174,626). This ratio of multiple funding sources is typical of national voluntary health agencies in America. 57.2 % of sales and advertising (\$412,500) was derived from pharmaceutical companies. Thus, total pharmaceutical support in any manner was 35.9% of total revenue.

CHADD recognizes that membership and support of members through local chapters is a key factor in assisting and advocating for persons with AD/HD.

CHADD operates under a statement of "Ethical Principles for Acceptance of Support." An excerpt from that statement reads: "While CHADD is committed to achieving a diversified base of corporate support and actively seeks contributions from businesses and corporations with no direct financial interest in AD/HD, CHADD believes it is ethically sound to request business concerns that profit from AD/HD to devote a portion of those profits to support charitable endeavors that will benefit people with AD/HD. At the same time, CHADD is committed to avoiding a conflict of interest or even its appearance in accepting financial support from corporations with vested interests in how consumers, the health care community, and education professionals regard their products. To assure that conflicts of interest do not occur, CHADD's Board of Directors has determined that acceptance of substantial restricted or unrestricted gifts from commercial enterprises and foundations, and CHADD's subsequent relationship with these donors, shall be governed by a strict set of ethical principles that requires mutual agreement by CHADD and its donors." The complete statement is available from our web site, www.chadd.org.

A member of the National Health Council, CHADD is in "full-compliance" with the NHC Standards of Excellence for the entire voluntary health agency movement. Information on the National Health Council is available from www.nationalhealthcouncil.org. Beginning January 2007, CHADD is certified as meeting the Wise Giving Alliance standards of the Better Business Bureau (see www.give.org). CHADD was re-certified in January 2009.

For the fiscal year July 1, 2008-June 30, 2009, 84.8% of CHADD's expenditures (\$3,793,759) went to program services with 11.2 % (\$499,626) going to management and general and 4.0 % (\$179,719) going to fundraising. 1.7% of CHADD's budget (\$78,049) is spent on "lobbying" activities as defined by the Internal Revenue Service.

Pharmaceutical donations received by CHADD as of June 30, 2009 included support from Eli Lilly, McNeil, Novartis, and Shire US.

Pharmaceutical company donations in 2008-2009 supported these programs:

Annual Conference (Non-CME): Eli Lilly, McNeil, Novartis, Shire Educational Initiative on AD/HD: Eli Lilly, McNeil, Novartis, and Shire

Parent-to-Parent: Family Training on AD/HD: Shire

Community Forums Outreach: McNeil

Summer Camp Awards and Young Scientist Scholarship Awards: McNeil

Public Education and Outreach, including membership and chapter support: Eli Lilly, McNeil,

and Shire

[November 2009]